



## Cost of Ministry 2021 & 2022

<b>District-Wide Ministries</b>	<b>2021 Actual</b>	<b>2022 Budget</b>
Payroll Expenses		
Salaries	320,795	227,790
Payroll Taxes	5,366	1,802
Disability & Life Insurance	2,446	2,600
Contract Labor	10,288	18,000
Web Hosting	550	550
Bank Services	103	100
Board Expenses	923	1,500
Conferences & Meetings Attended	1,374	3,500
Central Leadership Conference	30,345	28,000
Retreats	9,976	5,000
Insurance	7,494	9,500
Office Expense	8,385	5,000
Ministry - Church Health & Others	4,747	6,000
Pastor Benevolence	6,000	4,000
Professional Fees	12,678	3,500
Rent	690	690
Staff Development	4,744	4,500
Telephone & Internet	2,678	2,500
Travel	22,720	25,000
<b>District Ministry Total</b>	<b>452,303</b>	<b>349,532</b>
<b>Church Multiplication</b>		
Director Compensation	299,911	
Support Costs	85,111	
<b>Church Multiplication Totals</b>	<b>385,022</b>	<b>-</b>